

Supporting Transitions for Educational and Professional Success

Funding solutions for PSE: Thinking outside the box

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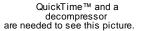
Background

- The College STEPS Program (CSP) partners with colleges and universities to connect students with intellectual disabilities, ages 18-26, with college-experiences.
- CSP emphasizes integration in the academic, social, and vocational support it provides.
- Participants are enrolled in a partnering college as nonmatriculated student via a 15-30 credit hour Certificate Program (non-degree) completed over the course of a 2 year period to include:
 - Academic Programming
 - Social Integration

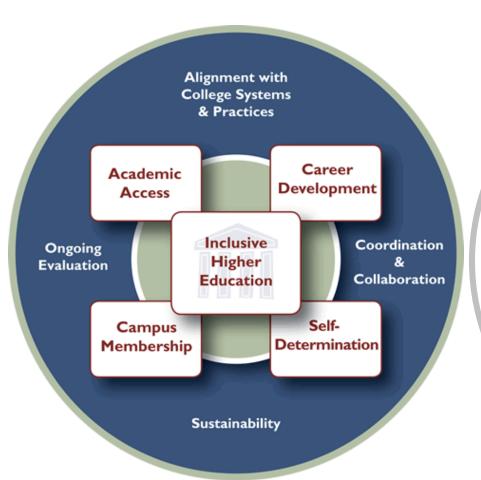
- Living and Independence
- Work Experiences

- •>10,000 students with intellectual disabilities have enrolled in postsecondary institutions across the nation
- Of students with ID that expressed interest in pursuing PSE only 11% actually participated (Hart, et al., 2005).

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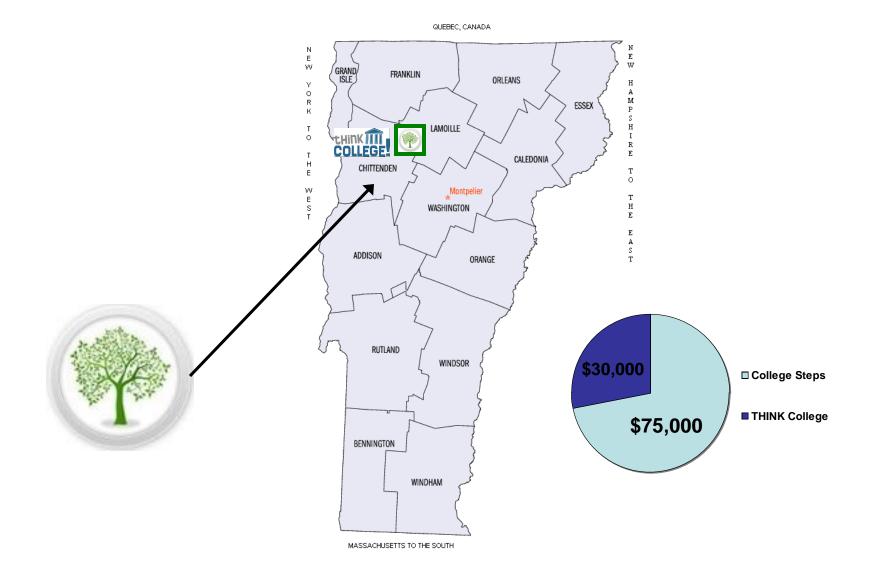




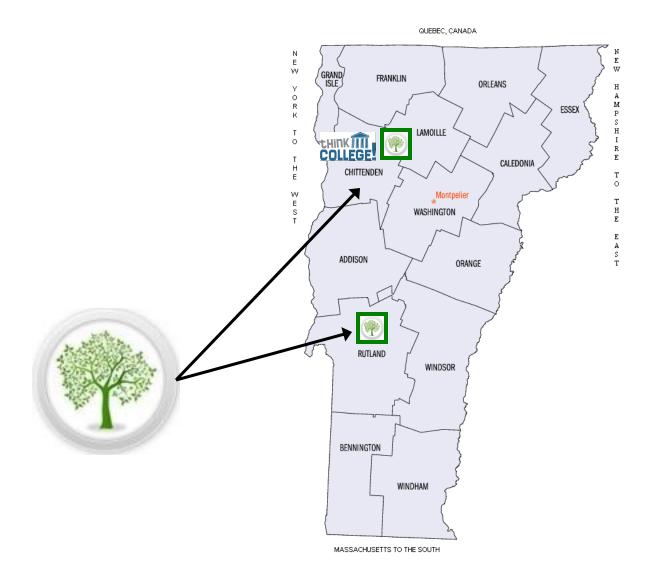


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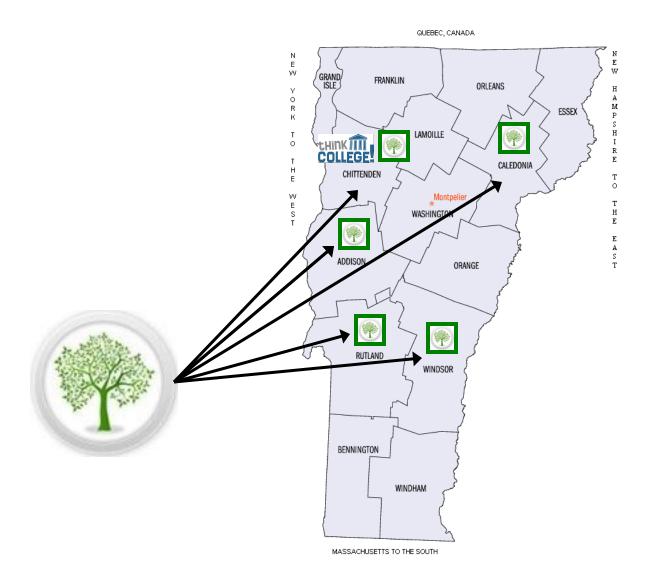
CSP 2011-2012 Establishment Plan



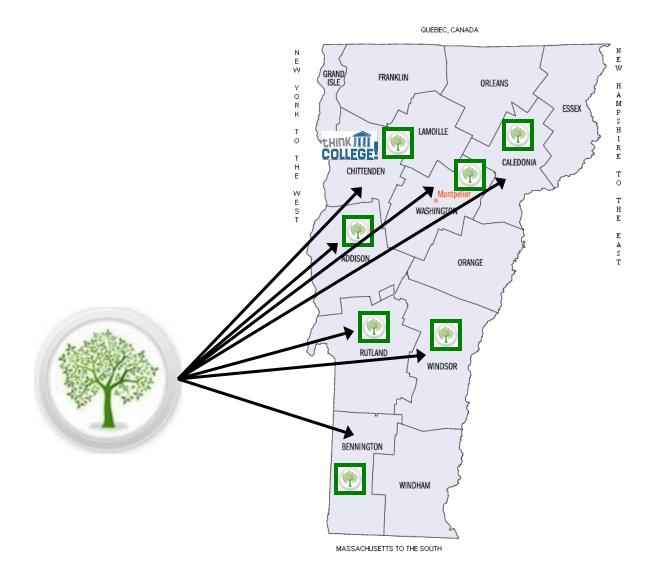
CSP 2012-2013 Expansion Plan



CSP 2013-2014 Expansion Plan



CSP 2014-2015 Expansion Plan





- Well-documented that PSE for students with ID:
 - •Promotes true integration on large scale
 - •Increases quality of life
 - •Increases impendent living skills
 - •Provides opportunities for academic instruction after high school
 - Increases employability



- Well-documented that people with disabilities have a significantly lower rate of employment than people without disabilities (36% versus 74%)
- Data from the National Center for Education Statistics (NCES) and Rehabilitation Services Administration (RSA) consistently show that **PSE improves earnings for people with disabilities**.

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• Youths with ID who participated in postsecondary education were 26% more likely to exit the VR program with employment and they earned a 73% higher weekly income

	Total	Closures into employment		Earnings
	#	#	%	\$
Youths with ID who did not receive PSE Services	34,931	11,261	32%	\$195
Youth with ID who received PSE Services	1,223	589	48%	\$316
Youth with ID who, after PSE Services, attained a higher level of education	537	312	58%	\$338



Benefits of CSP

- •Low cost fully integrated PSE for students with ID
- Growth potential with any interested post-secondary institution within the State
- •Non-restricted by grant mandates (translates to increased inclusion)
- •Increased employability for students within program

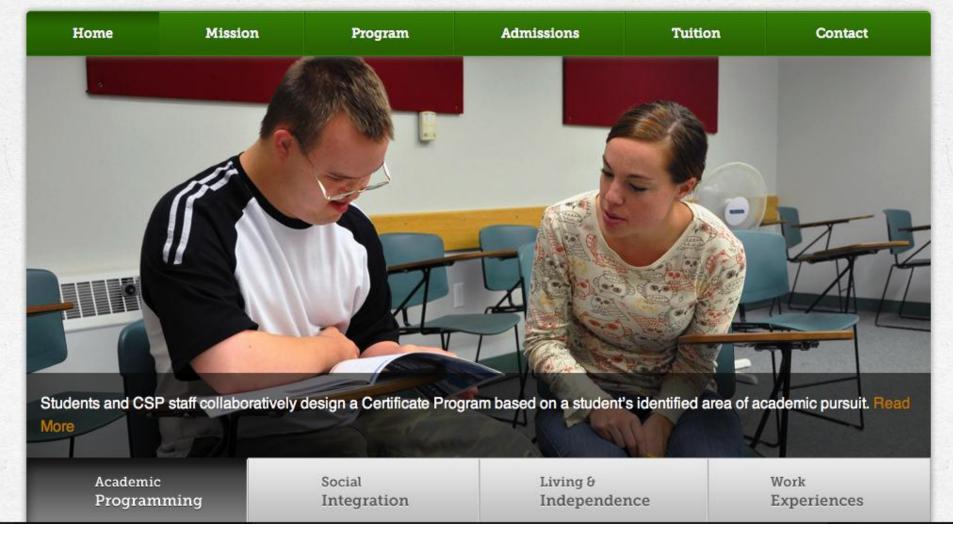


The College Steps Program

STEPS: Supporting Transitions for Educational and Professional Success

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Programming

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Integration

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Experiences





Independence



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Academic Programming Social Integration Living & Independence Work Experiences

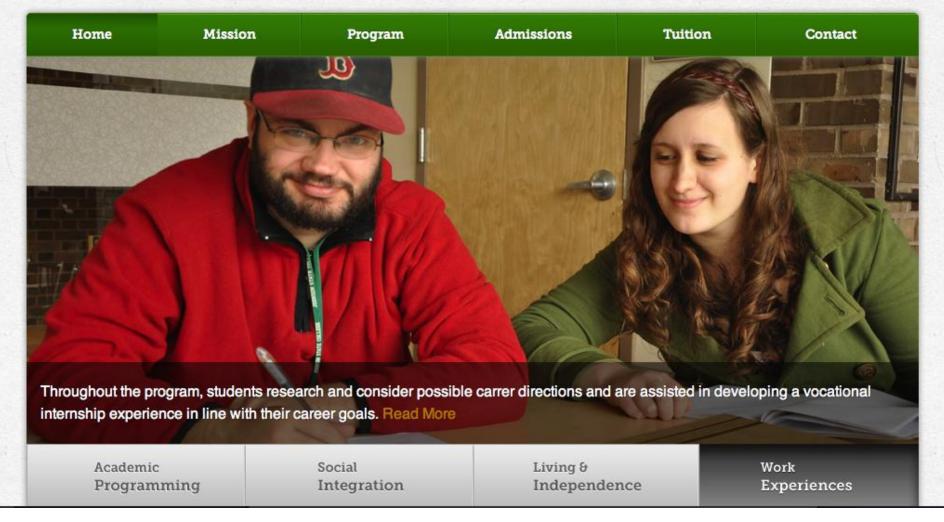


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Curriculum Planning

Individualized College Plan (ICP):

- Students work with CSP staff to develop student-centered Individualized College Plan (ICP) delineating annual academic, social, and vocational goals.
- CSP staff work closely with course instructors at partnering colleges to support the needs of STEPS students.
- Upon graduation, CSP students will possess the emerging skill set necessary for successful independent living and achievement within the professional setting of their choosing



Academic Programming

Students earn a Certificate of Higher Education for non-matriculated students designed to include:

- Academic Programming
- Social Integration
- Independence and Living
- Work Experiences

Academic Programming

- Prior to each semester, CSP staff work with student to select menu of course options from which each student develop/refine their academic strategy.
- A minimum of 15 credit hours (four 3-credit courses; one 3-credit internship) is required to achieve the requirements of the Certificate Program within the span of the 2 year program.
- CSP students are provided with academic support via CSP peer mentors. Supported study time is incorporated into each student's weekly schedule to ensure timely assignment completion and concept understanding.

Social Integration

Students earn a Certificate of Higher Education for non-matriculated students designed to include:

- Academic Programming
- Social Integration
- Independence and Living
- Work Experiences

Social Integration

- CSP students are highly encouraged to become active members of their campus community. CSP emphasizes involvement in extracurricular activities, social events, and the development of new friendships.
- Each college with which CSP partners provides a wide array of extra-curricular activities through which students can become involved.
- To meet these needs, CSP students have full access to all campus facilities including dining halls, sporting events, clubs, and workout facilities.

Independence and Living

Students earn a Certificate of Higher Education for non-matriculated students designed to include:

- Academic Programming
- Social Integration
- Independence and Living
- Work Experiences

Independence and Living

- Strong emphasis is placed upon a student's development of independent living skills while enrolled in the program.
- CSP staff help foster student development of college survival skills emphasizing topics including:
 - Achievement and maintenance of success within professional settings
 - Personal health and well-being
 - The challenges of independent living

Work Experiences

Students earn a Certificate of Higher Education for non-matriculated students designed to include:

- Academic Programming
- Social Integration
- Independence and Living
- Work Experiences

Work Experiences

- 1st semester: Students research and consider possible career directions, receive classroom-based training on methods for maximizing professional success, and are assisted in shadowing professionals within their area or areas of interest.
- 2nd-4th semesters: Students are assisted in developing 1-2 vocational internship experiences through which they identify potential employers and work to obtain appropriate vocational training experiences to meet their professional goals.
- CSP staff work closely with each employer to attempt establishment of a paid position at the conclusion of the student's enrollment in the Certificate Program.

Admissions Criteria

- Age 18-26 years
- Intellectual Disability or Autism Spectrum Disorder
- Committed to post-graduate transition to community-based independent living
- Established living arrangements in close proximity to campus



Program Costs

	Average Program Costs
CSP Program Costs	\$7,950 average/semester*
Tuition Costs	\$1,428
	average/semester**

^{*} Average cost per semester

- ** Average cost per semester based on 4 credits at \$357/credit hour at Vermont State Colleges
- ➤ Books, school materials, meal plans, are not included in figures above



	CSP Annual Costs
Program Director	\$34,000
Peer Mentors (70 hours per week @ \$9.00/hr)	\$23,000
Administrative Costs	\$25,000
Miscellaneous (website insurance, payroll, etc).	\$2,250
	\$84,250



	CSP Annua	CSP Annual Costs		
Program Director	\$34,000	DSE	PSE programming for SIX students for 1 year	
Peer Mentors (70 hours per week @ \$9.00/hr)	\$23,000	programming		
Administrative Costs	\$25,000			
Miscellaneous (website insurance, payroll, etc).	\$2,250			
	\$84,250			



Program Costs

Program Costs

\$7,950 semester

Medicaid Waiver (Community Support)

\$ 0.00 program costs

Tuition Costs

Tuition Costs	\$1,428 aver	age/semester	
— VR contribution \$600 per semester			
	\$828 ave	rage/semester	
– PASS Plan (requires family to receive SSDI)			
_	VSAC nor	n-degree grant	
	\$ 0.00	tuition costs	

Thank you!

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